

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	99.04 %	95.97 %	1	97.21 %	61	61	
% of Funds Disbursed	92.39 %	87.11 %	1	90.53 %	52	53	
Leveraging Ratio for Rental Activities	5.89	5.32	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.41 %	81.41 %	3	85.01 %	32	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.88 %	79.05 %	1	73.71 %	84	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.12 %	88.53 %	5	81.48 %	62	61	
% of 0-30% AMI Renters to All Renters***	41.88 %	50.02 %	5	45.54 %	38	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.77 %	1	96.14 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,170	\$17,245		\$28,248	955 Units	70.70 %	
Homebuyer Unit	\$25,816	\$18,549		\$15,487	262 Units	19.40 %	
Homeowner-Rehab Unit	\$20,507	\$19,972		\$0	134 Units	9.90 %	
TBRA Unit	\$0	\$4,979		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Haven CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,671	\$108,332	\$41,904
State:*	\$115,746	\$108,606	\$32,392
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.1	7.6	12.7	0.0	Single/Non-Elderly:	19.6	28.2	23.1	0.0
Black/African American:	69.5	70.6	78.4	0.0	Elderly:	9.8	5.0	25.4	0.0
Asian:	0.8	0.4	2.2	0.0	Related/Single Parent:	41.6	39.3	26.1	0.0
American Indian/Alaska Native:	0.1	0.8	0.0	0.0	Related/Two Parent:	26.4	21.4	21.6	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.6	6.1	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.6	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.8	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.8	19.5	6.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.6	21.8	27.6	0.0	Section 8:	50.5	15.3 [#]		
2 Persons:	18.8	28.6	29.1	0.0	HOME TBRA:	0.0			
3 Persons:	35.6	27.5	29.9	0.0	Other:	14.2			
4 Persons:	20.0	10.7	9.7	0.0	No Assistance:	35.3			
5 Persons:	4.8	9.9	0.0	0.0					
6 Persons:	0.9	0.8	3.0	0.0					
7 Persons:	0.1	0.4	0.7	0.0					
8 or more Persons:	0.1	0.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			8	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Haven State: CT Group Rank: 72
 (Percentile)
 State Rank: 2 / 6 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	88.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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